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MINISTRY OF PUBLIC SERVICE **PLOT 12 NAKASERO HILL ROAD** P.O. BOX 7003 **KAMPALA UGANDA**

In any correspondence on

MSD/135/306/02 Vol. 59.

this subject please quote no.

28th April, 2022

The Town Clerk Lira City P.O. Box 199. LIRA- UGANDA.

APPROVED STRUCTURE AND STAFF ESTABLISHMENT FOR LIRA CITY HEADQUARTER AND CITY DIVISIONS.

I refer to your letter Ref: CR 214/1, dated 16th March, 2022 on the above subject in caption.

I note the adoption of the city staff establishment by the City Council during its meeting of 11th March 2022, under Minute No. (b) 06/LCC/03/2022, and the changes made.

The approved structure is hereby attached and has been uploaded on the IPPS for implementation.

You are advised to implement the approved structure within the approved wage provisions for financial year 2021/22.



For: PERMANENT SECRETARY

CC: Permanent Secretary Ministry of Local Government

Permanent Secretary/Secretary to Treasury – Ministry of Finance, Planning and Economic Development

Secretary, Public Service Commission

The Auditor General, Office of the Auditor General

Secretary, Local Government Finance Commission

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	Sub Total	Pool Stenographer	Assistant Records Officer	Principal Human Resource Officer	City Service Commission Charperson	CITY SERVICE COMMISSION	STATUTORY BODIES		Sub Total	Driver	Office Attendant	Personal Secretary	Executive Members	Deputy Speaker	City Speaker	Deputy Mayor	City Mayor	CITY HEADQUARTERS			JOB TITLE
		U6	US US	U2						U8	U8	U4								SCALE	SAL
	4		<u>-</u>		_				10				ω	_	-3	1	-3			ESTAB	APPRO
		426,265	462,852	1,247,467	1,716,346				7-7,	221.987	221,987	723,868	620,000	0	724,000	1,190,000	2,380,000		×.	SALARY.	MONTHLY
7	46,235,160	5,115,180	5,554,224	14,969,604	20,596,152			0/,002,104	2,003,044	2,003,044	2 662 844	8.686.416	22,320,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	8,688,8	14,280,000	28,560,000			SALARY	ANNUAL

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5	4	ω.	2	1				4	w	2	_			4	w	2	_				_	
Senior Communication Officer / Public Relations	Senior Records Officer	Senior IT Officer	Principal Assistant Town Clerk	Assistant Deputy Town Clerk	ADMINISTRATION DEPARTMENT		Sub-Total	Driver	Office Attendant	Personal Secretary	Deputy Town Cierk	OFFICE OF THE DEPUTY TOWN CLERK	Sub-Total Sub-Total	Driver	Office Attendant	Personal Secretary	Town Clerk	OFFICE OF THE TOWN CLERK		Sub Total	Senior Assistant Secretary/Secretary Land Board	CITY LAND BOARD
U3	U3	U3	U2	U1E				U8	U8	U4	U1SE			U8	U7	U4	U1SE				U3	
_	_		>	1			4	>			_		4			_	-3			1		
933,461	933,461	2,300,000	1,247,467	1,657,677				221,987	221,987	723,868	1,859,451			221,987	221,987	723,868	2,369,300				933,461	
11,201,532	11,201,532	27,600,000	14,969,604	19,892,124			36,327,516	2,663,844	2,663,844	8,686,416	22,313,412		42,445,704	2,663,844	2,663,844	8,686,416	28,431,600			11.201.532	11.201.532	

, , , , , ,					
21,243,168		2	-	Sub Total	
8,686,416	723,868		U4	2 Senior Law Enforcement Officer	2
12,556,752	1,046,396		U ₃	1 Senior Legal Officer	
				LEGAL SERVICES UNIT	
28,700,712		2		Sub Total	
12,556,752	1,046,396	ے ا	U ₃	2 Senior Procurement Officer	2
16,143,960	1,345,330	_	U2	1 Principal Procurement Officer	
				PROCUREMENT AND DISPOSAL UNIT	
26,171,136		2		Sub-Total	
11,201,532	933,461	1	U ₃	2 Senior Human Resource Officer	2
14,969,604	1,247,467		U2		
				HUMAN RESOURCE MANAGEMENT DIVISION	
172,973,160		25		Sub-Total	
21,310,752	221,987	8	U8	13 Driver	
. 15,983,064	221,987	6	U8	1.	12
5,554,224	462,852		U5		3
8,686,416	723,868		U4		10
10,514,664	876,222		U4		9
8,686,416	723,868		U4	8 Personal Secretary .	000
8,686,416	723,868	_	U4		7
8,686,416	723,868	1	U4	6 Records Officer	6

	4	w	2				5	4	w	2				w	2			
Sub Total	Statistician	Senior Economist	Senior M & E Officer	City Planner	PLANNING, PROJECTS AND GRANT DEPARTMENT	Sub-Total	Senior Assistant Accountant	Accountant	Senior Accountant	Principal Accountant/Treasurer	City Chief Finance Officer	CITY TREASURY DEPARTMENT	Sub Total	Finance Officer	Senior Tax Officer	Principal Finance Officer	REVENUE GENERATION DIVISION	
	U4	U3	<u>U3</u> .	U1E			U5	U4	U3	U ₂	U1E			U4	U ₃	U2		
4	_					6	.2	_					3					
	2,200,000	1,046,396	1,046,396	1,700,393			528,588	876,222	1,046,396	1,345,330	1,700,393			876,222	1,046,396	1,345,330		
71,918,220	26,400,000	12,556,752	12,556,752	20,404,716		72,306,204	12,686,112	10,514,664	12,556,752	16,143,960	20,404,716		39,215,376	10,514,664	12,556,752	16,143,960		



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Senior Labour Officer	Senior Probation & Welfare Officer	City Community Development Officer	GENDER AND SOCIAL DEVELOPMENT DEPARTMENT		Sub Total	Senior Sports Officer	Senior Inspector of Schools	Senior Education Officer	City Education Officer	EDUCATION AND SPORTS DEPARTMENT	Sub Total	Porter	Machine Attendent	Machine Operator	Engineer (Water)	Engineer (Mechanical)	Senior Building Control Officer	Senior Architect	Senior Engineer (Civil)	City Engineer	WORKS AND ENGINEERING DEPARTMENT	
U3	U ₃	U1E				U ₃	U ₃	U ₃	U1E			80	U8	U8	U4	U4	U3	U3	U3	U1E (SC)		
	_	1			4	-1		_	-		16	2	4	4	_					_		
933,461	933,461	1,657,677				933,461	933,461	933,461	1,657,677			200,296	200,296	221,987	2,200,000	2,200,000	2,300,000	2,300,000	2,300,000	2,700,000		
11,201,532	11,201,532	19,892,124		02/10Eh(C)	53.406.770	11,201,532	11,201,532	11,201,532	19,892,124		193,076,688	4,807,104	9,614,208	10,655,376	26,400,000	26,400,000	27,600,000	27,600,000	27,600,000	32,400,000		

	Sub-Total	6 Surve	5 Staff	4 Senic	3 Senic	2 Princ	1 City F	РНҮ	Sub-Total	3 Senic	2 Princ	1 City N	NATI	_	Sub-Total	5 Libra Sub-ī
	otal	Survey Attendant	Staff Surveyor	Senior Physical Planner	Senior Land Scape Officer	Principal Land Management Officer	City Physical Planner	PHYSICAL PLANNING AND HOUSING DEPARTMENT	Total	Senior Forestry Officer	Principal Environmental Officer	City Natural Resources and Environment Officer	NATURAL RESOURCES AND ENVIRONMENT DEPARTMENT		[otal	Library Attendant Sub-Total
		U8	U4	U3	U3	U2	UIE			U ₃	U2	U1E				U8
	7	_		2	_	<u> </u>	_		3	_	_	_			5	5 1
		221,988	2,200,000	2,300,000	2,300,000	2,400,000	2,700,000			2,300,000	2,400,000	2,700,000				221,988
1000000	173.063.856	2,663,856	26,400,000	55,200,000	27,600,000	28,800,000	32,400,000		88,800,000	27,600,000	28,800,000	32,400,000			53,645,460	2,663,856 53,645,460

6	5	4	w	2	_			4	w	2				5	4	w	2			
Bio-Statistician	Health and Safety Officer	Senior Health Educator	Principal Health Officer (Maternal Child Health /Nursing)	Principal Health Officer - Environmental Health	City Health Officer	HEALTH SERVICES DEPARTMENT	Sub Total	Tourism Officer	Senior Tourism Officer	Principal Commercial Officer	City Commercial Officer	TRADE, INDUSTRY AND INVESTMENT DEPARTMENT	Sub-Total .	Vermin Control Officer	Fisheries Officer	Principal Veterinary Officer	Principal Agricultural Officer	City Production Officer	PRODUCTION DEPARTMENT	
U4	U4	<u>U3</u>	U2	U2	U1E (SC)			U4	U3	U2	UIE			U4	U4	U2	U2	UIE (SC)		
		_	_	_	_		4	_		-			5		_					
2,200,000	2,200,000	2,300,000	2,400,000	2,400,000	4,600,062		-	723,868	933,461	1,247,468	1,657,677			2,200,000	2,200,000	2,400,000	2,400,000	2,700,000		
26,400,000	26,400,000	27,600,000	28,800,000	28,800,000	55,200,744		54,749,688	8,686,416	11,201,532	14,969,616	19,892,124		142,800,000	26,400,000	26,400,000	28,800,000	28,800,000	32,400,000		

Compost Site and Central Market Structure	NOTE Totals for City HQtrs without Sch	GRAND TOTAL NOTE Totals for 2 City HQtrs without Sch	GRAND TOTAL NOTE Totals for 2 City HQtrs without Sch	3 Internal Auditor Sub-Total GRAND TOTAL NOTE Totals for 2 City HQtrs without Sch							
Totals for 2 City Divisions without Schools and Health Centers Compost Site and Central Market Structure	NOTE Totals for City HQtrs without Schools and Health Centers	rs without Schools and Health Cente	rs without Schools and Health Cente	rs without Schools and Health Cente	litor	litor	JNIT Juditor litor rs without Schools and Health Cente	JNIT uditor litor system of the content of the c	JNIT uditor litor system of the content of the c	JNIT Juditor litor Strain without Schools and Health Center the strain of the strai	ian It Int Int Int Int Int Int In
ools and Health Centers Schools and Health Cer											
ters 1				U4	U ₃	U2 U3 U4	U ₂ U ₃ U ₄	U2 U3 U4	U ₂ U ₃ U ₄	U2 U2 U4	U5 U8 U2 U3 U4
				14	J ₄	J ₃ J ₃	J ₃ J ₄ J ₄ J ₃ J ₃ J ₃ J ₄ J ₄ J ₄ J ₄ J ₅	J ₃ J ₄ J ₃ J ₃ J ₃ J ₃ J ₃ J ₄ J ₄ J ₃ J ₃ J ₃ J ₄ J ₄ J ₄ J ₅	J ₃ J ₃ J ₃	12 18	12 18 18 19 19 19 19 19 19
242	124	124	124	124	124	124	124	124	10 10 10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10 10 10 124 124	10 10 10 124 124
				876,222	1,046,396 876,222	1,345,330 1,046,396 876,222	1,345,330 1,046,396 876,222	1,345,330 1,046,396 876,222	1,345,330 1,046,396 876,222	313,832 1,345,330 1,046,396 876,222	528,588 313,832 1,345,330 1,046,396 876,222
				22	22)6	22 6 0	22 6 30 1	22 6 30	22 6 30	32 36 30 32	32 38 32 38



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Sub-1 otal	Ollice Artellogist	Office A++05 d-5+	Driver	Personal Secretary	Division Town Clerk	OVAN CEEKA	OFFICE OF THE DIVISION TOWN CLERK		Sub Total		Office Attendant	Uriver	י הייסיימי הרכי כנסו א	Personal Secretary	Deputy City Division Mayor	City Division Mayor	CITY DIVISION		JOB TITLE
	U8	((1)8	U4	U1SE					00	5	∪8	U4					SCALE	SAL
4			٠ .	- X					5	_	1	_1				<u>.</u>		ESTAB	APPRO
	200,297	221,90/	100 // .	723,868	1,859,451					200,297	1066122	221.087	723,868	620,000	1,190,000	1 100		SAL	ATHINOM
33,663,672	2,403,564	2,663,844	2000JT10	8.686.416	22,313,412			1 (011 (00	35.473.824	2,403,564	2,003,044	7 8 6 2 3 6	8,686,416	7,440,000	14,200,000			SAL	ANNUAL



ADMINISTRATION 1 Deputy Division Town Clerk U2 1 1,247,468 14,969,616						
ADMINISTRATION Deputy Division Town Clerk U2 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assts (Parishes/Wards) Town Agents U5 1 2,200,000 2 Assistant Inventory Management Officer U5 1 528,588 13 Law Enforcement Officer U5 1 462,852 13 Assistant Records Officer U5 1 462,852 13 Assistant Law Enforcement Officer U5 1 462,852 1 Pool Stenographer U5 1 462,852 1 Assistant Law Enforcement Officer U5 1 462,852 1 Pool Stenographer U5 1 462,852 1 Assistant Law Enforcement Officer U5 1 462,852 1 Driver U5	330,556,668		61			
ADMINISTRATION	18,646,908	221,987	,	C	Sub-Total	
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assts (Parishes/Wards) Town Agents U5 2 462,852 Assistant Inventory Management Officer U5 1 2,200,000 2 Law Enforcement Officer U5 1 462,852 13 Assistant Records Officer U5 1 462,852 13 Pool Stenographer U5 1 462,852 14 Assistant Law Enforcement Officer U5 1 462,852 1 Pool Stenographer U5 1 462,852 1 Assistant Law Enforcement Officer U5 1 462,852 1 Assistant Law Enforcement Officer U5 343,792 6	/,991,532	221,96/	1		Driver	14
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 IT Officer U4 1 723,868 IT Officer U5 2 462,852 13 Assistant Inventory Management Officer U5 1 462,852 13 Law Enforcement Officer U5 1 462,852 13 Assistant Records Officer U5 1 462,852 13 Pool Stenographer U5 1 462,852 1 Assistant Law Enforcement Officer U5 1 462,852 1	61,882,560	242,/92	u c	08	Office Attendant	33
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U4 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assist (Parishes/Wards) Town Agents U5 25 462,852 13 Assistant Inventory Management Officer U5 1 462,852 13 Law Enforcement Officer U5 1 462,852 13 Stenographer Secretary U5 1 462,852 13 Assistant Records Officer U5 1 462,852 13 Pool Stenographer U5 1 462,852 1	(288220	2/12/102	1/5	U7 .	Assistant Law Enforcement Officer	12
ADMINISTRATION U2 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assts (Parishes/Wards) Town Agents U5 2 462,852 13 Assistant Inventory Management Officer U5 1 528,588 13 Law Enforcement Officer U5 1 462,852 13 Stenographer Secretary U5 1 462,852 13 Assistant Records Officer U5 1 462,852 13	10.230.360	426,265	2	06	- ooi steilogiapiler	=
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assits (Parishes/Wards) Town Agents U5 25 462,852 Assistant Inventory Management Officer U5 1 528,588 Law Enforcement Officer U5 1 462,852 13 Assistant Records Officer U5 1 462,852 13	5,554,224	462,852		U5	Pool Stone Spakes	7
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 IT Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assts (Parishes/Wards) Town Agents U5 1 2,200,000 2 Assistant Inventory Management Officer U5 1 528,588 13 Law Enforcement Officer U5 1 462,852 13 Stenographer Secretary U5 1 462,852 13	5,554,224	462,852		05	Assistant Records Officer	10
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assts (Parishes/Wards) Town Agents U4 1 2,200,000 2 Assistant Inventory Management Officer U5 25 462,852 13 Law Enforcement Officer U5 1 528,588 13	5,554,224	462,852		: 05.	Stenographer Secretary	9
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assts (Parishes/Wards) Town Agents U5 25 462,852 13 Assistant Inventory Management Officer U5 1 62,852 13	6,343,056	220,200			Law Enforcement Officer	$ \infty $
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868 Clerk Assts (Parishes/Wards) Town Agents U5 25 462,852 13		007 867	-7	U5	Assistant inventory Management Officer	7
ADMINISTRATION	138.855.600	462,852	25 .	U5	Cicix, 13313 (1 alisties/wdids) Iown Agents	1
ADMINISTRATION U2 1 1,247,468 Deputy Division Town Clerk U3 1 1,247,468 Senior Assistant Town Clerk U3 1 933,461 Human Resource Officer U4 1 723,868 Records Officer U4 1 723,868 IT Officer U4 1 723,868	26,400,000	2,200,000		04	Clark Acets (Barishos Marsha) T	6
ADMINISTRATIONU211,247,468Deputy Division Town ClerkU211,247,468Senior Assistant Town ClerkU31933,461Human Resource OfficerU41723,868Records OfficerU41723,868	8,686,416	723,868	-2	U4	IT Officer	5
Deputy Division Town Clerk Senior Assistant Town Clerk Human Resource Officer U2 1,247,468 933,461	8,686,416	723,868		40	Records Officer	4
Deputy Division Town Clerk Senior Assistant Town Clerk U2 1 1,247,468 1 033,461	11,201,532	900,401	2		Human Resource Officer	3
Deputy Division Town Clerk U2 1 1,247,468	44 704 775	033 /61	_	U ₃	Senior Assistant Town Clerk	2
ADMINISTRATION	14 969 616	1,247,468		U2	Deputy Division Town Clerk	
					AUMINISTRATION	



		2	J				S	2		_					4-		n	2		
	Sub Total	Wildlitoring and Evaluation Officer	Senior Economist/Planner	PLANNING, PROJECTS AND GRANTS UNIT		Sub-Total	Finance Officer	lax Officer		Senior Finance Officer	REVENUE GENERATION UNIT			Sub-Total	Senior Assistant Accountant	recognitalit	Accountant	Senior Accountant	Principal Treasurer	DIVISION TREASURY UNIT
		U4	U3				UA	U4	U3						 	U4	C)	<u>_</u>	U2	
	Ŋ	3			3	, -	٠	>	1		, .	: F	4	. -	ــــــــــــــــــــــــــــــــــــــ	<u>.</u>	_		۵	
		876,222	1,046,396			0/0,222	876	876.222	1,046,396					220,200	887867	876,222	1,046,396	1,040,000	7 2/15 7	
-3,0/1,410	73.071 /16	10,514,664	12,556,752		33,586,080	10,514,664	10,314,004	10 511 661	12,556,752				45,558,432	0,343,056		10,514,664	12,556,752	16,143,960		

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•		U	7 2						-	۱.	0	5	4	. 0	U	2		
	Sub-Total	Horticulturist	Environment Officer	Senior Natural Resources Officer	NATURAL RESOURCES AND ENVIRONMENT UNIT			Sub Total	PORTER		Roads Inspector	Assistant Engineering Officer (Electrical)	Assistant Engineering Officer (Mechanical)	Assistant Engineering Officer (Civil)	Variation 12 (2)	Civil Engineer (Roads & Buildings)	Senior Engineer - City Division	WORKS AND ENGINEERING UNIT
		U4	U4	U ₃					U8	90		Сл	U5	U5	04		U ₃	
	'n						9		2	2		<u>.</u>	→					
		2,200,000	2,200,000	2,300,000				7-7-	200.296	426,265	1,200,000		1,200,000	1,200,000	2,200,000	2,000,000	0000	
00,400,000	00 100,000	26.400.000	26,400,000	27,600,000			112,237,464	7,00/,104	4 807 104	10,230,360	14,400,000	. 1) 100,000	14.400.000	14,400,000	26,400,000	2/,600,000		



60,823,716		7			
5,554,224	200,207			Sub-Total	
7777,224	160 850		U5	Assistant Sports Officer	7
, , , , , , , , , , , , , , , , , , ,	462,852		U5	Assistant inspector of Schools	
8,686,416	723,868		U4	Accident local and a second a second and a second a second and a second a second and a second an	7
8,686,416	723,868		U4	Sports Officer	л .
8,686,416	723,868	<u>-</u>	U4	Education Officer (Guidance & Composition)	4
8,686,416	723,868		04	Education Officer (Administration)	ω
14,959,604	1,24/,40/		=	Inspector of Schools	2
	1 2 N L N C L		U3	Senior Education Officer	
				EDOCATION AND SPORTS UNIT	
				EDITON AND COOKER	
94,800,000		-4			
14,400,000	1,200,000	3	Ġ.	Sub-Total	
26,400,000	2,200,000		- (Surveyor	.4
26,400,000	2,200,000	٠ .	LIA .	Land Management Officer	W
-//000/000	2 200 000	-	U4	Pnysical Planner	1 1
27.600 000	2,300,000		U ₃	Senior Physical Planner	J .
		QT.		THE PROPERTY OF THE PROPERTY O	
				PHYSICAL PLANNING AND HOLICING TIME	



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Sub-lotal	Assistant Commercial Officer	COHIHEI CIAI OHICEF		Senior Commercial Officer	TRADE, INDUSTRY AND INVESTMENT UNIT		Sub-Total	Assistant Animal Husbandry Officer	vecellial y Officer	Votoring rooffi	Agricultural Officer	Senior Veterinary Officer	PRODUCTION UNIT		Sub-Total	Comments perelophient Officer	Community Davelonmont Offi	Probation and Welfare Officer	Senior Community Development Officer	GENDER AND SOCIAL DEVELOPMENT UNIT
	U5	U4	U ₃						U4	40		U3				U4	-1		Ų3	
VJ						5		J						-t	7	2		X	→	
	462,852	723,868	933,461				1,200,000		2,200,000	2,200,000		2.300.000				723,868	723,868		1,247,467	
25,442,172	5,554,224	8,686,416	11,201,532			109,200,000	28,800,000		26,400,000	26,400,000	2/,000,000	74 70		41,028,852	2(0(2/((/,	17.377 827	8,686,416	17,707,004	14 060 604	



			w	2				9			0		л -	4	w	2			
		Sub-Total	Site Supervisor	Data Entry Clerk	Compost Site Officer	COMPOST SITE STRUCTURE	UKAND I OTAL			Sub-Total	Health Assistant	ווכמונוו וואף בכנטו	Health Inconstor	Health and Safety Officer	Health Educator	Senior Health Inspector	Senior Medical Officer	HEALTH SERVICES UNIT	
			U7	9U	U4						U7	U5	U4	04	: 4		U3		
	v	,			>		121		7		2					\ .			
		777777	3/13 707	405,739	723,868					J - 037 J -	343,792	1,200,000	2,200,000	2,200,000	2,200,000	2,500,000	2 200		
)	17,680,848	4,125,504	7 77 76 7	4,868,868	8,686,416		1,155,293,304		129,451,008	0,2)1,000	8 251 008	14,400,000	26,400,000	26,400,000	26,400,000	2/,600,000			

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							6		77	4	S	2	, -	2
(o Trace)	Totals for Two Divisions (104X2)	Totals for one Division	Lira City has two Divisions	NOTE		Sub-Total	Askari		Cleaners/Porters	Records Assistant	Senior Assistant Accountant	Assistant Market Master	Widiket Waster	CENTRAL MARKET STRUCTURE
								U8	0/	1 0		Us	U4	
242	121				18) -	2	10			-	۷ ـ	٠	
						200,296	200,290	300 000	343,792	528,588	462,852		723.868	
2,310,586,608	1,155,293,304				58,358,928	9,614,208	24,035,520		4,125,504	6,343,056	5,554,224	0,000,410	2 5 2 5 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	



EALTH RVICES (2) Ξ INTERNAL AUDIT STATUTORY BODIES CITY SERVICE MANAGEMENT BOARD CITY LAND COMMISSION WORKS & ENGINEERING EDUCATION & SPORTS PHYSICAL PLANNING & HOUSING APPROVED MACRO STRUCTURE FOR A CITY HEADQUARTERS Resources & Environment Natural AGRICULTURE PRODUCTION REVENUE GENERATION MINISTRY OF LOCAL TRADE INDUSTRY & INVESTMENT (LC V) GOVERNMENT TOWN CLERK PROCUREMENT & DISPOSAL GENDER & SOCIAL DEVELOPMENT HUMAN RESOURCE MANAGEMENT TREASURY CITY PLANNING PROJECTS & GRANTS LEGAL SERVICES ADMINISTRATION DEPUTY TOWN CLERK

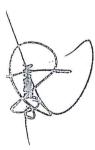


neral spitals alth ntres munisation mary alth Care alth crance nauly white care inselling inmunity dand at ection Health services $\Sigma\Xi$ INTERNAL AUDIT STATUTORY BODIES City Land Management City Service Commission Works and Engineering Civil Works Architecture Public Buildings Electrical Mechanical Street Lighting Geo Geo Technology and Soil Testing Primary education Secondary Education TEVET Education TEVET Education Tertary education Tertary education Physical Education And Sports Education and Sports Pre Primary Education Physical Planning Housing Landscaping City Beatification Planning and Housing Physical Land Management APPROVED MACRO FUNCTIONAL STRUCTURE FOR A CITY Minerals Oil and Gas Forestry Swamps Climate Change Environment Resources and Environment Garbage Collection Natural Fisheries Fisheries idea landing sites Manageme nt Veterinary Entomology Apiary Poultry Zero Agriculture and Production Markets Management Industrial Parks Processing ndustry Public Private Cooperatives and SACCOs Industry and Investment Partnerships Tourism Trade TOWN CLERK Probation Community Library and Resource Centre Street Children Domestic Community Sports Development issues Gender Culture Labour Gender and Management Credit Management Payments and Expenditure Risk Cash examinations Reconciliation Accounts Treasury City Physical Planning Projects and Planning and Development Project Mat Project Mat Project Mat Proposati Grant Mat Monitoring and Evaluation Budgeting Statistics Population Operational Planning and Coordination of plans of governments • Ireasury • Planning • Administration • Social • Development • Production • Natural • City Divisions Property and Market Rates Tax returns Contract Awards Assets Management Property Inspection Revenue Generation Assessment Tax Collection DEPUTY TOWN CLERK Human Resource Management Legal Services Public Relations and Communications ICT Services Procurement and Disposal Inventory Mgt Registry and Library Services Administrative Support Services Administration Transport Services



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TREASURY SERVICES UNIT REVENUE GENERATION LINO NATURAL RESOURCE & ENVIRONMENT WORKS & ENGINEERING UNIT APROVED MACRO STRUCTURES FOR THE CITY DIVISION PLANNING PROJECTS &GRANTS UNIT DIVISION TOWN CLERK -CITY
DIVISION EDUCATION AND SPORTS UNIT PRODUCTION UNIT AGRICULTURE TRADE INDUSTRY & INVESTMENT UNIT HEALTH SERVICES UNIT PHYSICAL
PLANNING
& HOUSING
UNIT GENDER & SOCIALDEVT LINO DEPUTY DIVISION TOWN CLERK



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